

Variance	Variance	Explanation of variance
£	%	
- 368	-13%	Not required
700	47%	As agreed
- 429	-100%	2020 donation not repeated
- 46	5%	Immaterial
-	#DIV/0!	
- 405	-31%	2020 defibrillator cost not repeated
- 262	10%	Not required
394	17%	Not required
-	#DIV/0!	
-	#DIV/0!	